

**FY 2020 FINANCIAL PLAN**

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)  
 Agency: Professional Regulation Commission  
 Operating Unit: Central Office  
 Organization Code (UACS) : 16 008 0100000  
 Report Status: Submitted


Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9	Q1	Q2	Q3	Q4	Sub Total 16=12+13
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PART A															
<b>I. Budget Year / Appropriations</b>		631,418	363,476	994,894	831,916	274,170	241,318	223,923	72,505	811,916	-	7,450	12,550	-	20,000
General Administration and Support	1000000000000000	141,873	125,812	267,685	310,456	116,295	79,187	73,572	35,402	304,456	-	3,000	3,000	-	6,000
General Management and Supervision	100000100001000	133,642	113,286	246,928	305,114	115,466	77,700	71,993	33,955	299,114	-	3,000	3,000	-	6,000
PS		55,871	14,867	70,738	69,322	20,407	27,465	20,407	1,043	69,322	-	-	-	-	-
MOOE		77,771	98,419	176,190	153,526	45,309	38,442	36,863	32,912	153,526	-	-	-	-	-
CO		-	-	-	82,266	49,750	11,793	14,723	-	76,266	-	3,000	3,000	-	6,000
Administration of Personnel Benefits	100000100002000	8,231	12,526	20,757	5,342	829	1,487	1,579	1,447	5,342	-	-	-	-	-
PS		8,231	12,526	20,757	5,342	829	1,487	1,579	1,447	5,342	-	-	-	-	-
Project(s)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Locally-Funded Project(s)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rehabilitation of PRC Central Office Electrical System	100000200001000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Renovation of PRC Central Office	100000200002000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Operations</b>	3000000000000000	489,545	237,664	727,209	521,460	157,875	162,131	150,351	37,103	507,460	-	4,450	9,550	-	14,000
OO : Highly ethical, globally competitive, and recognized	3100000000000000	489,545	237,664	727,209	521,460	157,875	162,131	150,351	37,103	507,460	-	4,450	9,550	-	14,000
<b>PROFESSIONAL LICENSURE PROGRAM</b>	3101000000000000	413,016	142,528	555,544	403,625	119,571	129,266	124,524	23,264	396,625	-	2,450	4,550	-	7,000
Processing of applications for licensure examinations	310100100001000	91,036	26,896	117,932	2,937	749	1,003	749	436	2,937	-	-	-	-	-
PS		6,826	2,881	9,707	2,937	749	1,003	749	436	2,937	-	-	-	-	-
MOOE		84,210	24,015	108,225	-	-	-	-	-	-	-	-	-	-	-
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	312,627	111,188	423,815	384,513	112,887	122,284	120,363	21,979	377,513	-	2,450	4,550	-	7,000
PS		172,379	62,204	234,583	268,592	86,399	86,653	86,399	9,141	268,592	-	-	-	-	-
MOOE		140,248	48,984	189,232	102,214	26,488	21,924	33,964	12,838	95,214	-	2,450	4,550	-	7,000
CO		-	-	-	13,707	-	13,707	-	-	13,707	-	-	-	-	-
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	9,353	4,444	13,797	16,175	5,935	5,979	3,412	849	16,175	-	-	-	-	-
PS		6,496	1,073	7,569	9,584	3,199	4,354	2,031	-	9,584	-	-	-	-	-
MOOE		2,857	3,371	6,228	6,591	2,736	1,625	1,381	849	6,591	-	-	-	-	-
Project(s)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Locally-Funded Project(s)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rehabilitation of the PRC Central Office's Building	310100200003000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>PROFESSIONAL REGULATION PROGRAM</b>	3102000000000000	55,029	57,173	112,202	100,035	32,388	25,593	22,874	12,180	93,035	-	2,000	5,000	-	7,000


Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	11,609	15,205	26,814	20,357	5,536	7,469	4,026	1,326	18,357	-	2,000	-	-	2,000
PS		8,181	2,521	10,702	11,025	3,784	5,091	2,150	-	11,025	-	-	-	-	-
MOOE		3,428	12,684	16,112	9,332	1,752	2,378	1,876	1,326	7,332	-	2,000	-	-	2,000
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	19,852	19,818	39,670	32,517	8,876	8,510	6,918	3,213	27,517	-	-	5,000	-	5,000
PS		15,236	4,419	19,655	15,120	4,151	5,575	4,151	1,243	15,120	-	-	-	-	-
MOOE		4,616	15,399	20,015	17,397	4,725	2,935	2,767	1,970	12,397	-	-	5,000	-	5,000
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	11,084	5,539	16,623	18,527	11,428	3,190	2,486	1,423	18,527	-	-	-	-	-
PS		5,267	1,075	6,342	6,979	1,781	2,455	1,781	962	6,979	-	-	-	-	-
MOOE		5,817	4,464	10,281	11,548	9,647	735	705	461	11,548	-	-	-	-	-
Renewal of professional identification cards	310200100004000	9,021	8,085	17,106	-	-	-	-	-	-	-	-	-	-	-
PS		3,262	3,387	6,649	-	-	-	-	-	-	-	-	-	-	-
MOOE		5,759	4,698	10,457	-	-	-	-	-	-	-	-	-	-	-
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	3,463	8,526	11,989	28,634	6,548	6,424	9,444	6,218	28,634	-	-	-	-	-
PS		2,137	3,767	5,904	400	85	113	85	117	400	-	-	-	-	-
MOOE		1,326	4,759	6,085	28,234	6,463	6,311	9,359	6,101	28,234	-	-	-	-	-
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	21,500	37,963	59,463	17,800	5,916	7,272	2,953	1,659	17,800	-	-	-	-	-
Computerization of licensure examination processes and regulation services	310300100001000	21,500	37,963	59,463	17,800	5,916	7,272	2,953	1,659	17,800	-	-	-	-	-
PS		7,281	3,424	10,705	9,548	3,702	4,990	856	-	9,548	-	-	-	-	-
MOOE		11,575	8,931	20,506	8,252	2,214	2,282	2,097	1,659	8,252	-	-	-	-	-
CO		2,644	25,608	28,252	-	-	-	-	-	-	-	-	-	-	-
II. Automatic Appropriations		10,119	3,349	13,468	11,514	4,168	4,118	3,098	130	11,514	-	-	-	-	-
Retirement and Life Insurance Premiums		10,119	3,349	13,468	11,514	4,168	4,118	3,098	130	11,514	-	-	-	-	-
General Administration and Support	1000000000000000	4,786	1,178	5,964	6,276	2,185	2,185	1,906	-	6,276	-	-	-	-	-
General Management and Supervision	100000100001000	4,786	1,178	5,964	6,276	2,185	2,185	1,906	-	6,276	-	-	-	-	-
PS		4,786	1,178	5,964	6,276	2,185	2,185	1,906	-	6,276	-	-	-	-	-
Administration of Personnel Benefits	100000100002000	-	967	967	-	-	-	-	-	-	-	-	-	-	-
PS		-	967	967	-	-	-	-	-	-	-	-	-	-	-
Operations	3000000000000000	5,333	2,171	7,504	5,238	1,983	1,933	1,192	130	5,238	-	-	-	-	-
OO : Highly ethical, globally competitive, and recognized	3100000000000000	5,333	2,171	7,504	5,238	1,983	1,933	1,192	130	5,238	-	-	-	-	-
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	1,666	721	2,387	1,263	512	462	261	28	1,263	-	-	-	-	-
Processing of applications for licensure examinations	310100100001000	580	228	808	274	82	82	82	28	274	-	-	-	-	-
PS		580	228	808	274	82	82	82	28	274	-	-	-	-	-
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	609	408	1,017	114	82	32	-	-	114	-	-	-	-	-
PS		609	408	1,017	114	82	32	-	-	114	-	-	-	-	-
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	477	85	562	875	348	348	179	-	875	-	-	-	-	-
PS		477	85	562	875	348	348	179	-	875	-	-	-	-	-
PROFESSIONAL REGULATION PROGRAM	3102000000000000	3,015	1,186	4,201	3,096	1,071	1,071	852	102	3,096	-	-	-	-	-
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	740	197	937	1,041	420	420	201	-	1,041	-	-	-	-	-
PS		740	197	937	1,041	420	420	201	-	1,041	-	-	-	-	-
Inspection of institutions and industrial establishments, and accreditation of professional	310200100002000	1,301	348	1,649	1,408	454	454	454	46	1,408	-	-	-	-	-
PS		1,301	348	1,649	1,408	454	454	454	46	1,408	-	-	-	-	-



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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total							
Rehabilitation of the PRC Central Office's Building	310100200003000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO					15,795		4,500	11,295		15,795												
PROFESSIONAL REGULATION PROGRAM	310200000000000	-	-	-	52,699	-	-	10,398	15,597	25,995	-	8,901	8,901	8,901	26,704							
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	-	-	-	9,737	-	-	3,895	5,842	9,737	-											
PS																						
MOOE					9,737			3,895	5,842	9,737												
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships	310200100002000	-	-	-	35,766	-	-	3,625	5,437	9,062	-	8,901	8,901	8,901	26,704							
PS																						
MOOE					35,766			3,625	5,437	9,062		8,901	8,901	8,901	26,704							
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	-	-	-	2,714	-	-	1,086	1,628	2,714	-											
PS																						
MOOE					2,714			1,086	1,628	2,714												
Renewal of professional identification cards	310200100004000	-	-	-	4,291	-	-	1,716	2,575	4,291	-											
PS																						
MOOE					4,291			1,716	2,575	4,291												
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a	310200100005000	-	-	-	191	-	-	76	115	191	-											
PS																						
MOOE					191			76	115	191												
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	-	-	-	4,897	-	1,416	1,392	2,089	4,897	-											
Computerization of licensure examination processes and regulation services	310300100001000	-	-	-	4,897	-	1,416	1,392	2,089	4,897	-											
PS																						
MOOE					3,481			1,392	2,089	3,481												
CO					1,416		1,416			1,416												
Recapitulation by Program		494,878	239,835	734,713	606,177	159,858	169,980	177,063	58,572	565,473		13,351	18,451	8,901	40,704							
PROFESSIONAL REGULATION PROGRAM	310200000000000	58,044	58,359	116,403	155,830	33,459	26,664	34,124	27,879	122,126		10,901	13,901	8,901	33,704							
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	22,152	38,227	60,379	23,576	6,316	9,088	4,424	3,748	23,576												
PROFESSIONAL LICENSURE PROGRAM	310100000000000	414,682	143,249	557,931	426,771	120,083	134,228	138,514	26,946	419,771		2,450	4,550		7,000							
TOTAL, Current Year Budget / Appropriations		644,244	367,792	1,012,036	843,430	278,338	245,436	227,021	72,635	823,430		7,450	12,550		20,000							
PS		303,993	116,460	420,453	410,363	129,254	143,304	123,286	14,519	410,363												
MOOE		337,607	225,724	563,331	337,094	99,334	76,632	89,012	58,116	323,094		4,450	9,550		14,000							
CO		2,644	25,608	28,252	95,973	49,750	25,500	14,723		89,973		3,000	3,000		6,000							
TOTAL, Continuing Appropriations		-	-	-	103,235	-	5,916	35,022	35,593	76,531		8,901	8,901	8,901	26,704							
PS		-	-	-	86,024	-	-	23,727	35,593	59,320		8,901	8,901	8,901	26,704							
MOOE		-	-	-	17,211	-	5,916	11,295	-	17,211												
CO		-	-	-																		
GRAND TOTAL		644,244	367,792	1,012,036	946,665	278,338	251,352	262,043	108,228	899,961		16,351	21,451	8,901	46,704							
PS		303,993	116,460	420,453	410,363	129,254	143,304	123,286	14,519	410,363												
MOOE		337,607	225,724	563,331	423,118	99,334	76,632	112,739	93,709	382,414		13,351	18,451	8,901	40,704							
CO		2,644	25,608	28,252	113,184	49,750	31,416	26,018	-	107,184		3,000	3,000	-	6,000							

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